

	<u>Jan - Jun 17</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · State Assessments		
4000-01 · Arkansas	15,000.00	15,000.00
4000-02 · Iowa	15,000.00	15,000.00
4000-03 · Illinois	15,000.00	15,000.00
4000-04 · Kentucky	15,000.00	15,000.00
4000-05 · Louisiana	15,000.00	15,000.00
4000-06 · Missouri	15,000.00	15,000.00
4000-07 · Mississippi	15,000.00	15,000.00
4000-08 · Minnesota	15,000.00	15,000.00
4000-09 · Tennessee	15,000.00	15,000.00
4000-10 · Wisconsin	15,000.00	15,000.00
Total 4000 · State Assessments	<u>150,000.00</u>	<u>150,000.00</u>
4050 · GRR Map Income		
4050-01 · Map Donations	2,167.45	4,000.00
4050-2 · Map Postage Reimbursement	44.76	
Total 4050 · GRR Map Income	<u>2,212.21</u>	<u>4,000.00</u>
4060 · Interest Income		
4061 · Interest Income-MRPC	14.90	2,000.00
Total 4060 · Interest Income	<u>14.90</u>	<u>2,000.00</u>
5000 · Annual Meeting Income		
5000-01 · Registration fees	210.00	7,000.00
Total 5000 · Annual Meeting Income	<u>210.00</u>	<u>7,000.00</u>
6000 · Semi-Annual Meeting		
6000-01 · Registration fees	5,040.00	6,500.00
Total 6000 · Semi-Annual Meeting	<u>5,040.00</u>	<u>6,500.00</u>
Total Income	157,477.11	169,500.00
Expense		
Administrative		
9200 · Legal and Accounting	243.75	3,000.00
9210 · Printing & Duplicating	0.00	1,000.00
9220 · Telephone & Conference Call	0.00	2,000.00
9230 · Postage	0.00	5,000.00
9250 · Insurance	650.00	2,200.00
9256 · E-newsletter	0.00	1,500.00
Total Administrative	893.75	14,700.00
Meetings		
9000 · Annual Meeting		
9000-03 · Meeting Space Rental	850.00	
9000 · Annual Meeting - Other	0.00	7,000.00
Total 9000 · Annual Meeting	<u>850.00</u>	<u>7,000.00</u>
9010 · Semi-Annual Meeting		
9010-02 · Printing	40.09	

9010-06 · Supplies and Other	259.00	
9010-07 · Meals & Beverage	890.91	
9010 · Semi-Annual Meeting - Other	3,418.58	6,500.00
Total 9010 · Semi-Annual Meeting	4,608.58	6,500.00
Total Meetings	5,458.58	13,500.00
National Office		
5075 · Pilch & Barnet	18,000.00	72,000.00
Total National Office	18,000.00	72,000.00
Officers' and Staff Expenses		
7000 · Pilot	1,578.28	3,000.00
7010 · Pilot Pro-Tem	0.00	2,000.00
7015 · Treasurer	0.00	1,500.00
7025 · Secretary	0.00	1,500.00
7030 · Pilot Emeritus	0.00	1,500.00
7040 · National Office	0.00	3,000.00
Total Officers' and Staff Expenses	1,578.28	12,500.00
Program Accounts		
8020 · Committees		
8020-1 · Marketing	4,000.00	16,000.00
8020-2 · Culture and Heritage	0.00	1,000.00
8020-3 · ERA	0.00	1,000.00
8020-5 · Transportation	0.00	500.00
8020-7 · Legislative	0.00	500.00
8020-9 · Awards	0.00	500.00
8020-11 · Map Reprint	19,881.53	20,000.00
8020-12 · GIS Mapping/App Update	0.00	35,000.00
8020-13 · NACTTI	2,066.51	3,000.00
Total 8020 · Committees	25,948.04	77,500.00
Total Program Accounts	25,948.04	77,500.00
9500 · Write Offs	0.00	35,000.00
9600 · Miscellaneous/Contingency	25.57	
Total Expense	51,904.22	225,200.00
Net Ordinary Income	105,572.89	-55,700.00
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