

## 2019 MRPC Budget Draft

<b>Revenue</b>		
<b>State Assessments</b>		
Arkansas		\$15,000.00
Iowa		\$15,000.00
Illinois		\$15,000.00
Kentucky		\$15,000.00
Louisiana		\$15,000.00
Missouri		\$15,000.00
Mississippi		\$15,000.00
Minnesota		\$15,000.00
Tennessee		\$15,000.00
Wisconsin		\$15,000.00
<b>Other</b>		
Semi-Annual Meeting Registration		\$5,000.00
Annual Meeting Registration		\$6,000.00
GRR Map Donations		\$5,000.00
Accounts Interest		\$2,000.00
<b>TOTAL</b>		<b>\$168,000.00</b>
<b>Expenses</b>		
<b>National Office Account Services</b>		\$72,000.00
<b>Travel</b>		
Pilot		\$3,000.00
Pilot Pro Tem		\$2,000.00
Pilot Emeritus		\$1,500.00
Secretary		\$1,500.00
Treasurer		\$1,500.00
Sponsorship		\$2,000.00
National Office		\$3,000.00
<b>Committees</b>		
Marketing (3 promos & \$100/mo social media ads)		\$16,200.00
Transportation		\$500.00
Environment, Recreation, Agriculture		\$500.00
Culture and Heritage		\$500.00
Map Reprint		\$18,000.00
Website		\$5,000.00
Legislative		\$500.00
Awards		\$500.00
<b>Administrative/ Promotion</b>		
Printing/ Duplication/ Supplies		\$500.00
Telephone/Conference Call Services		\$2,000.00
Accounting and Bookkeeping Services		\$3,000.00
Postage		\$6,000.00
Insurance		\$2,200.00
E-newsletters		\$1,500.00
National Scenic Byway Foundation Membership		\$150.00
Relay of Voices Sponsorship		\$5,000.00
<b>Meetings</b>		
Semi-Annual Meeting		\$5,000.00
Annual Meeting		\$6,000.00
<b>Write Offs</b>		
<b>TOTAL</b>		<b>\$159,550.00</b>