

MRPC Actual vs Budget

	<u>Jan - Dec 19</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4000 · State Assessments		
4000-01 · Arkansas	15,000.00	15,000.00
4000-02 · Iowa	15,000.00	15,000.00
4000-03 · Illinois	15,000.00	15,000.00
4000-04 · Kentucky	15,000.00	15,000.00
4000-05 · Louisiana	15,000.00	15,000.00
4000-06 · Missouri	15,000.00	15,000.00
4000-07 · Mississippi	15,000.00	15,000.00
4000-08 · Minnesota	15,000.00	15,000.00
4000-09 · Tennessee	15,000.00	15,000.00
4000-10 · Wisconsin	15,000.00	15,000.00
Total 4000 · State Assessments	<u>150,000.00</u>	<u>150,000.00</u>
4050 · GRR Map Income		
4050-01 · Map Donations	211.00	5,000.00
Total 4050 · GRR Map Income	<u>211.00</u>	<u>5,000.00</u>
4060 · Interest Income		
4061 · Interest Income-MRPC	42.62	2,000.00
Total 4060 · Interest Income	<u>42.62</u>	<u>2,000.00</u>
5000 · Annual Meeting Income		
5000-01 · Registration fees	0.00	6,000.00
Total 5000 · Annual Meeting Income	<u>0.00</u>	<u>6,000.00</u>
6000 · Semi-Annual Meeting		
6000-01 · Registration fees	0.00	5,000.00
Total 6000 · Semi-Annual Meeting	<u>0.00</u>	<u>5,000.00</u>
Total Income	<u>150,253.62</u>	<u>168,000.00</u>
Expense		
Administrative		
9200 · Legal and Accounting	46.25	3,000.00
9210 · Printing & Duplicating	0.00	500.00
9220 · Telephone & Conference Call	0.00	2,000.00
9230 · Postage	0.00	6,000.00
9250 · Insurance	0.00	2,200.00
9256 · E-newsletter	0.00	1,500.00
9261 · NSB Foundation Membership	150.00	150.00
9262 · Relay of Voices Sponsorship	0.00	5,000.00
Total Administrative	<u>196.25</u>	<u>20,350.00</u>
Meetings		
9000 · Annual Meeting	0.00	6,000.00
9010 · Semi-Annual Meeting	0.00	5,000.00
Total Meetings	<u>0.00</u>	<u>11,000.00</u>
National Office		
5075 · Pilch & Barnet	0.00	72,000.00

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Total National Office	0.00	72,000.00
Officers' and Staff Expenses		
7000 · Pilot	0.00	3,000.00
7010 · Pilot Pro-Tem	0.00	2,000.00
7015 · Treasurer	0.00	1,500.00
7025 · Secretary	0.00	1,500.00
7030 · Pilot Emeritus	0.00	1,500.00
7035 · Sponsorship	0.00	2,000.00
7040 · National Office	0.00	3,000.00
Total Officers' and Staff Expenses	<u>0.00</u>	<u>14,500.00</u>
Program Accounts		
8020 · Committees		
8020-1 · Marketing	719.91	16,200.00
8020-2 · Culture and Heritage	0.00	500.00
8020-3 · ERA	0.00	500.00
8020-5 · Transportation	0.00	500.00
8020-7 · Legislative	0.00	500.00
8020-9 · Awards	0.00	500.00
8020-11 · Map Reprint	0.00	18,000.00
8020-14 · Website	0.00	5,000.00
Total 8020 · Committees	<u>719.91</u>	<u>41,700.00</u>
Total Program Accounts	<u>719.91</u>	<u>41,700.00</u>
Total Expense	<u>916.16</u>	<u>159,550.00</u>
Net Ordinary Income	<u>149,337.46</u>	<u>8,450.00</u>
Net Income	<u><u>149,337.46</u></u>	<u><u>8,450.00</u></u>