

2020 MRPC Budget Draft

Revenue		
State Assessments		
Arkansas		\$15,000.00
Iowa		\$15,000.00
Illinois		\$15,000.00
Kentucky		\$15,000.00
Louisiana		\$15,000.00
Missouri		\$15,000.00
Mississippi		\$15,000.00
Minnesota		\$15,000.00
Tennessee		\$15,000.00
Wisconsin		\$15,000.00
Other		
Semi-Annual Meeting Registration		\$5,000.00
Annual Meeting Registration		\$6,000.00
GRR Map Donations		\$7,500.00
Accounts Interest		\$2,500.00
TOTAL		\$171,000.00
Expenses		
National Office Account Services		\$72,000.00
Travel		
Pilot		\$3,000.00
Pilot Pro Tem		\$2,000.00
Pilot Emeritus		\$1,500.00
Secretary		\$1,500.00
Treasurer		\$1,500.00
National Office		\$3,000.00
Committees		
Marketing		\$20,000.00
Transportation/ CMP		\$15,000.00
Environment, Recreation, Agriculture		\$500.00
Culture and Heritage		\$500.00
Website		\$10,000.00
Legislative		\$500.00
Awards		\$500.00
Administrative/ Promotion		
Printing/ Duplication/ Supplies		\$750.00
Telephone/Conference Call Services		\$1,200.00
Accounting and Bookkeeping Services		\$3,000.00
Postage		\$6,500.00
Insurance		\$2,500.00
E-newsletters		\$3,000.00
National Scenic Byway Foundation Membership		\$150.00
Meetings		
Semi-Annual Meeting		\$5,000.00
Annual Meeting		\$6,000.00
Write Offs		
TOTAL		\$159,600.00