

2021 MRPC Budget Draft

Revenue		
State Assessments		
Arkansas	\$15,000.00	
Iowa	\$15,000.00	
Illinois	\$15,000.00	
Kentucky	\$15,000.00	
Louisiana	\$15,000.00	
Missouri	\$15,000.00	
Mississippi	\$15,000.00	
Minnesota	\$15,000.00	
Tennessee	\$15,000.00	
Wisconsin	\$15,000.00	
Other		
Semi-Annual Meeting Registration	\$0.00	
Annual Meeting Registration	\$0.00	
GRR Map Donations	\$7,500.00	
Sponsorships/ Memberships	\$5,000.00	
Accounts Interest	\$2,500.00	
TOTAL	\$165,000.00	
Expenses		
National Office Account Services		\$72,000.00
Travel		
Pilot	\$0.00	
Pilot Pro Tem	\$0.00	
Pilot Emeritus	\$0.00	
Secretary	\$0.00	
Treasurer	\$0.00	
National Office	\$0.00	
Committees		
Marketing	\$8,600.00	
Transportation	\$500.00	
Environment, Recreation, Agriculture	\$500.00	
Culture and Heritage	\$500.00	
Committee Enewsletters (ERA)	\$1,500.00	
Board Training	\$1,750.00	
Awards	\$500.00	
Administrative/ Promotion		
AAR Awareness Campaign	\$12,000.00	
Mailchimp Enews Subscription <i>(monthly fee based on size of lists)</i>	\$2,400.00	
Map Reprint		
App		
Website Domain and Hosting - experience and members	\$2,500.00	
Website - Members (partial)	\$5,000.00	
Website - Experience (partial)	\$15,000.00	
Research - updated packets	\$2,000.00	
Printing/ Duplication/ Supplies	\$750.00	
Telephone	\$1,200.00	
Accounting and Bookkeeping Services	\$3,000.00	
Postage	\$7,000.00	
Insurance	\$2,500.00	
National Scenic Byway Foundation Membership	\$150.00	
Meetings		
Virtual - Semi		
Virtual - Annual		
Write Offs		\$35,000.00
TOTAL	\$174,350.00	