

2022 MRPC Budget Draft

Revenue			
State Assessments			
	Arkansas	\$15,000.00	
	Iowa	\$15,000.00	
	Illinois	\$15,000.00	
	Kentucky	\$15,000.00	
	Louisiana	\$15,000.00	
	Missouri	\$15,000.00	
	Mississippi	\$15,000.00	
	Minnesota	\$15,000.00	
	Tennessee	\$15,000.00	
	Wisconsin	\$15,000.00	
Other			
	Annual Meeting Registration	\$7,500.00	
	GRR Map Donations	\$7,000.00	
	Accounts Interest	\$3,000.00	
TOTAL		\$167,500.00	
Expenses			
National Office Account Services		\$72,000.00	
Travel			
	Pilot	\$1,000.00	
	Pilot Pro Tem	\$1,000.00	
	Pilot Emeritus	\$1,000.00	
	Secretary	\$1,000.00	
	Treasurer	\$1,000.00	
	National Office	\$1,500.00	
Committees			
	Social Media Advertising & Promos - Marketing	\$8,500.00	<i>Ads - \$200/ mos facebook, \$200/ mos insta and one promo)</i>
	Transportation	\$0.00	
	Environment, Recreation, Agriculture	\$0.00	
	Culture and Heritage	\$0.00	
	Awards	\$500.00	
Administrative/ Promotion			
	Monthly tourism enewsletters	\$12,000.00	
	Mailchimp Enews Subscription	\$2,400.00	<i>monthly fee based on size of list</i>
	Map Reprint	\$24,000.00	<i>150,000 with minor design and no state shipping</i>
	Website Domain and Hosting - experience and members	\$2,500.00	
	Printing/ Duplication/ Supplies	\$1,000.00	
	Telephone	\$1,200.00	
	Accounting and Bookkeeping Services	\$3,000.00	
	Postage	\$8,000.00	
	Insurance	\$2,500.00	
	National Scenic Byway Foundation Membership	\$150.00	
Meetings			
	Annual	\$7,500.00	
Write Offs		\$15,000.00	
TOTAL		\$166,750.00	