

2023 MRPC Budget Draft 11/28/22

	A	B
1	Revenue	Draft 2024
3	State Assessments	
4	Arkansas	\$15,000.00
5	Iowa	\$15,000.00
6	Illinois	\$15,000.00
7	Kentucky	\$15,000.00
8	Louisiana	\$15,000.00
9	Missouri	\$15,000.00
10	Mississippi	\$15,000.00
11	Minnesota	\$15,000.00
12	Tennessee	\$15,000.00
13	Wisconsin	\$15,000.00
14	Other	
15	Annual Meeting Registration	\$7,500.00
16	GRR Map Donations	\$5,000.00
17	Memberships	\$2,000.00
18	Red Bubble	\$250.00
19	Sponsorships	\$5,000.00
20	Accounts Interest	\$3,000.00
21	TOTAL REVENUE	\$172,750.00
22		
23	Expenses	
25	National Office Account Services	\$72,000.00
26	Travel	
27	Pilot	\$1,000.00
28	Pilot Pro Tem	\$1,000.00
29	Pilot Emeritus	\$1,000.00
30	Secretary	\$1,000.00
31	Treasurer	\$1,000.00
32	National Office	\$2,000.00
33	Committees	
34	Marketing (<i>social and 2 promos</i>)	\$15,000.00
35	Transportation (<i>MRT/ legal</i>)	\$4,000.00
36	Environment, Recreation, Agriculture	\$500.00
37	Culture and Heritage	\$500.00
38	Awards	\$1,000.00
39	Administrative/ Promotion	
40	Monthly tourism e-newsletters	\$12,000.00
41	Mailchimp Enews Subscription	\$4,000.00
43	Website Updates, Domain, Hosting - experience and members	\$5,000.00
44	Printing/ Duplication/ Supplies	\$4,000.00
45	800#/ Zoom	\$1,500.00
46	Accounting and Bookkeeping Services	\$5,000.00
47	Postage	\$10,000.00
48	Insurance	\$3,000.00
49	National Scenic Byway Foundation Membership	\$150.00
50	Meetings	
51	Annual	\$7,500.00
52	Write Offs	\$20,000.00
53	TOTAL EXPENSES	\$172,150.00