

2025 MRPC Budget Draft

Revenue	Draft 2025	
State Assessments		
Arkansas	\$15,000.00	
Iowa	\$15,000.00	
Illinois	\$15,000.00	
Kentucky	\$15,000.00	
Louisiana	\$15,000.00	
Missouri	\$15,000.00	
Mississippi	\$15,000.00	
Minnesota	\$15,000.00	
Tennessee	\$15,000.00	
Wisconsin	\$15,000.00	
Other		
Annual Meeting Registration	\$7,500.00	
GRR Map Donations	\$4,000.00	
Memberships	\$500.00	
Red Bubble	\$150.00	
Co-op Advertising	\$2,500.00	
Sponsorships	\$1,000.00	
Accounts Interest	\$2,500.00	
TOTAL REVENUE	\$168,150.00	
Expenses		
National Office Account Services		\$72,000.00
Travel		
Pilot	\$1,000.00	
Pilot Pro Tem	\$1,000.00	
Pilot Emeritus	\$1,000.00	
Secretary	\$1,000.00	
Treasurer	\$1,000.00	
National Office	\$2,000.00	
Committees		
Marketing (<i>social and 2 promos</i>)	\$20,000.00	<i>increased by \$5000</i>
Transportation (<i>MRT/ legal</i>)	\$4,500.00	<i>increased by \$3000</i>
Environment, Recreation, Agriculture	\$500.00	
Culture and Heritage	\$500.00	
Awards	\$500.00	
Administrative/ Promotion		
Monthly tourism e-newsletters	\$12,000.00	
Mailchimp Enews Subscription	\$7,500.00	<i>increased by \$2500</i>
Website Updates, Domain, Hosting - experience and members	\$2,500.00	
Printing/ Duplication/ Supplies	\$4,000.00	
800#/ Zoom	\$1,500.00	
Accounting and Bookkeeping Services	\$5,000.00	
Postage	\$9,000.00	
Insurance	\$3,000.00	
National Scenic Byway Foundation Membership	\$150.00	
Meetings		
Annual	\$7,500.00	
TOTAL EXPENSES	\$157,150.00	
Difference	\$11,000.00	