

2024 MRPC Budget Draft

	A	B	F
1	Revenue	Draft 2024	
3	State Assessments		
4	Arkansas	\$15,000.00	
5	Iowa	\$15,000.00	
6	Illinois	\$15,000.00	
7	Kentucky	\$15,000.00	
8	Louisiana	\$15,000.00	
9	Missouri	\$15,000.00	
10	Mississippi	\$15,000.00	
11	Minnesota	\$15,000.00	
12	Tennessee	\$15,000.00	
13	Wisconsin	\$15,000.00	
14	Other		
15	Annual Meeting Registration	\$7,500.00	
16	GRR Map Donations	\$4,000.00	
17	Memberships	\$1,000.00	
18	Red Bubble	\$500.00	
19	Co-op Advertising	\$2,500.00	
20	Sponsorships	\$1,000.00	
21	Accounts Interest	\$3,000.00	
22	TOTAL REVENUE	\$169,500.00	
23			
24	Expenses		
26	National Office Account Services	\$72,000.00	
27	Travel		
28	Pilot	\$1,000.00	
29	Pilot Pro Tem	\$1,000.00	
30	Pilot Emeritus	\$1,000.00	
31	Secretary	\$1,000.00	
32	Treasurer	\$1,000.00	
33	National Office	\$2,000.00	
34	Committees		
35	Marketing (<i>social and 2 promos</i>)	\$15,000.00	<i>reduced by \$2,000</i>
36	Transportation (<i>MRT/ legal</i>)	\$1,500.00	<i>increased by \$1000</i>
37	Environment, Recreation, Agriculture	\$500.00	
38	Culture and Heritage	\$500.00	
39	Awards	\$500.00	
40	Administrative/ Promotion		
41	Monthly tourism e newsletters	\$12,000.00	
42	Mailchimp Enews Subscription	\$5,000.00	<i>increased by \$1400</i>
44	Website Updates, Domain, Hosting - experience and members, app mapbox	\$2,500.00	
45	Printing/ Duplication/ Supplies	\$4,000.00	<i>increased by \$1000</i>
46	800#/ Zoom	\$1,500.00	
47	Accounting and Bookkeeping Services	\$5,000.00	<i>increased by \$1500</i>
48	Postage	\$9,000.00	
49	Insurance	\$3,000.00	
50	National Scenic Byway Foundation Membership	\$150.00	
51	Meetings		
52	Annual	\$7,500.00	
53	Write Offs	\$20,000.00	
54	TOTAL EXPENSES	\$166,650.00	
55	Difference	\$2,850.00	