

How do you get your community to see the value your organization provides?



Why does it matter?

- a. Fundraising
- **b.** Grants
- c. Community Support
- d. Engagement with industry

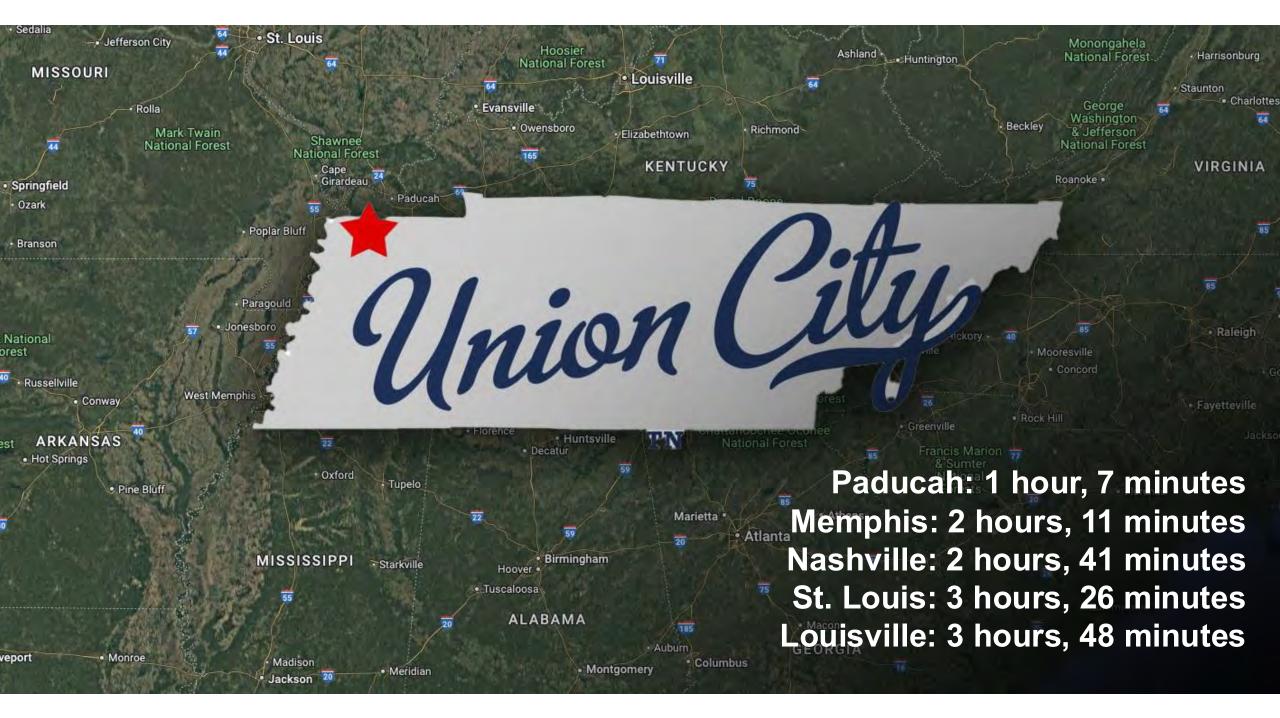
peers

- e. Partnerships
- f. Word-of-mouth promotion a. Turnstile



CASE STUDY





In the beginning...



Messenger

Uncertainty lingers with Goodyear plant closing Uncertainty lingers with Goodyear plant closing By: Sabrina Bates, News Editor Posted: Wednesday, February 16, 2011 12:01 pm While the news of the Goodyear-Union City plant closure did not come as a shock to retiree Don Jones of Martin, it didn't lessen the emotional impact felt by Jones when he heard the announcement made by the "I felt like I beat a dead horse to death. I told my wife that I have cried. I have cussed. I have gotten so upset by this issue," Jones said in a phone conversation on Thursday. It was difficult for the retiree to hold back tears when he talked of how he had seemed to yell from the rooftops about the

NWTN TODAY

Weakley County Press

Goodyear to close Union City Plant

f SHARE in SHARE TWEET

AKRON (Feb. 10, 2011)-Goodyear intends to close its Union City, Tenn., tire manufacturing plant by the end of 2011 as part of its plan to cut manufacturing costs globally.

"While we are committed to manufacturing in North America, all of our plants must be cost competitive and be able to demonstrate sustainable world-class productivity," said Chairman and CEO Richard J. Kramer. "That is not the case with this plant, and as a result, the market has moved beyond what the factory is able to build."

The Union City factory, which employs about 1,900, has about 12 million units of capacity.

The closure announcement is the last action in a plan put in place in 2009 to cut 15 million to 25 million units of capacity, Goodyear said. The plant closing is expected to save the tire maker about \$80 million annually, it said.

t Co. is planning to close its plant in Union , which will cost the city 1,900 jobs. odyear made the announcement Thursday enue rose 14 percent in the fourth quarter, as it absorbed costs for the planned plant

maker said its quarterly loss amounted to 73

ie last three months of 2010, compared with

Goodyear to close Union City. Tenn., plant

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MEMPHIS BUSINESS JOURNAL

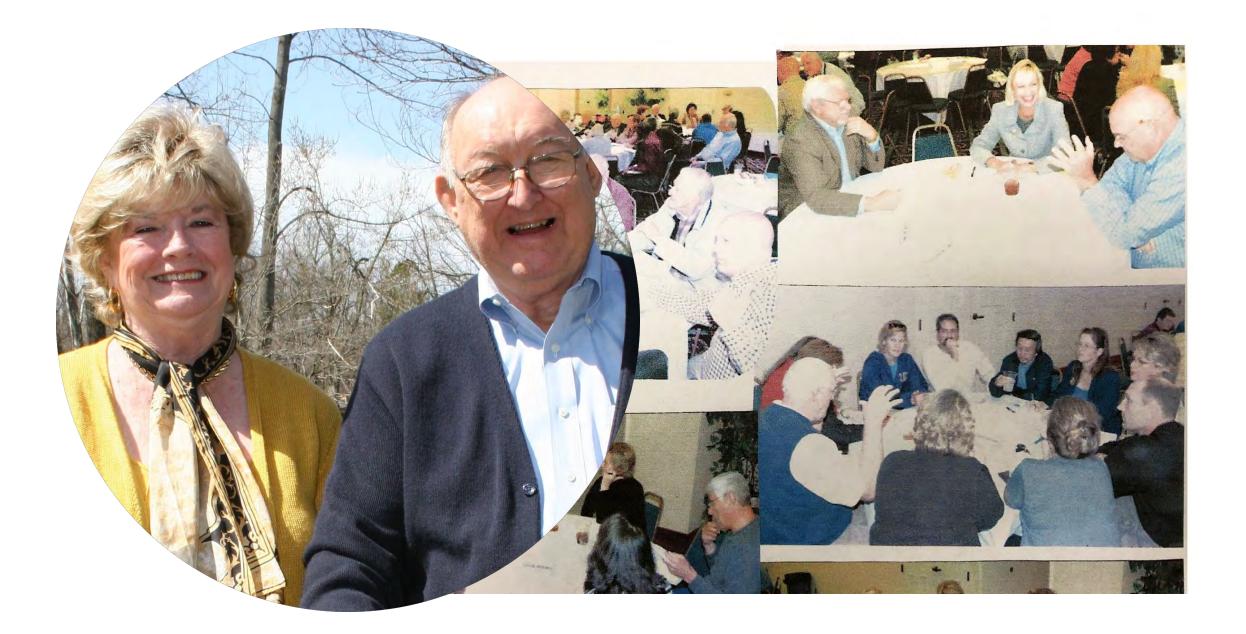


















100,000-Square-Foot Discovery Center Museum

- 4-D simulation of the early 1800s earthquakes that created the beautiful landscape in this region
- 20,000-gallon aquarium revealing the underwater life of the region's lakes
- Dinosaurs, fossils and prehistoric artifacts
- Military equipment, vintage automobiles and an actual Titan missile ready to launch
- Interactive displays focused on science, technology, engineering and math—and dozens more hands-on experiences

- Theater with films from Giant Screen Films, a leader in the IMAX industry
- The tallest observation tower in this region
- Galleries dedicated to the visual arts of the southern U.S.
- Exhibit on waterfowl in the Mississippi Flyway
- Native American artifacts and items to tell their story
- Giant water table and hands-on play area for our youngest visitors





40-Acre Heritage Park

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"Discovery Park should enhance education for children as well as adults and do it in an entertaining way.

Build it and they will learn, Tennessee Magazine, Dec. 2013

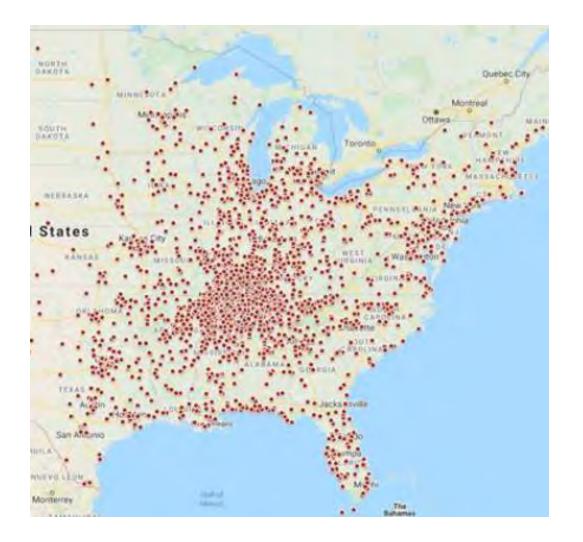




"... It should be the most fun you can have with your clothes on."







3,000,000 Visitors

Primary feeder markets:

Paducah, Jackson, Memphis and Nashville

Secondary feeder markets:

St. Louis and Louisville



CASE STUDY

If your community doesn't clearly see your value, it's easy for them to:

- Share misinformation
- Dismiss your efforts
- Cut your funding
- Turn to less effective alternatives to do what you do

Step One: What is my community's perception of the value my organization provides?



Ask.











- Phone Survey
 Meeting with potential visitors/custom ers
- Online surveys
- Meet with staff
- Meet with board
- Meet with community leaders



Step Two: What should my community's perception be of the value my organization provides?



1:1 – Those in the room "where it happened"
Focus groups

SWOT Analysis

SWOT Analysis

The good Strengths What resources can we deploy? What are our advantages?

The not-so-good

Weaknesses

What abilities are we lacking? Where are we starting to struggle? How can we overcome these?

Opportunities

What's working well?

Who might most value our strengths? What trends work in our favour? What prizes are within reach?



What headwinds do we face? Who might challenge us? What could go wrong?



What we've got

What's out there

Museum and heritage park with the mission of inspiring children and adults to see beyond.

(That brings 250,000+ visitors into this region annually)



Step Three: Come up with strategies to close the gap.

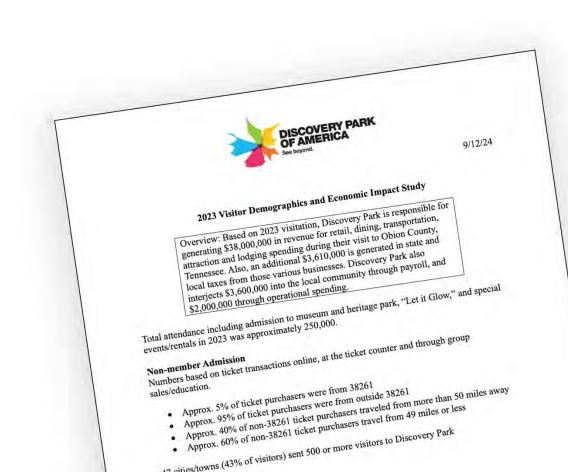
Tactics.



Step Three: Come up with strategies to close the gap.

a. Share our \$\$\$ impact b. Share our mission-related impact

Economic Impact Study



Overview: Based on 2023 visitation, Discovery Park is responsible for generating \$38,000,000 in revenue for retail, dining, transportation, attraction and lodging spending during visits to Obion County, Tennessee.

Also, an additional \$3,610,000 is generated in state and local taxes from those various businesses. Discovery Park also interjects \$3,600,000 into the local community through payroll, and \$2,000,000 through operational spending.

Common Guidelines for Calculating Economic Impact

Here are some average spending figures provided by various tourism and travel organizations that can be used to estimate economic impact:

1. U.S. Travel Association (USTA)

- **Day Visitors**: Typically spend between **\$60 to \$100 per person per day**. This includes meals, transportation, and minor purchases.
- **Overnight Visitors**: On average, spend around **\$150 to \$300 per person per day**. This includes lodging, food and beverages, transportation, and other expenses.

2. Destination Analysts

- Average Spending per Trip:
 - Domestic overnight leisure travelers spend about **\$700 to \$1,000 per trip**, depending on the length of stay and the destination.
 - Day trip visitors spend between **\$60 to \$150 per trip**.

3. State and Regional Tourism Offices

- ^o State-level tourism reports often provide specific spending averages tailored to local attractions. For example:
 - In Tennessee, the average day visitor spends \$111 while the average overnight visitor spends \$317 (2022 data).
 - In Virginia, a report by Virginia Tourism Corporation suggests that an average domestic day visitor spends around **\$70**, while an overnight visitor spends around **\$200 to \$300** per day.

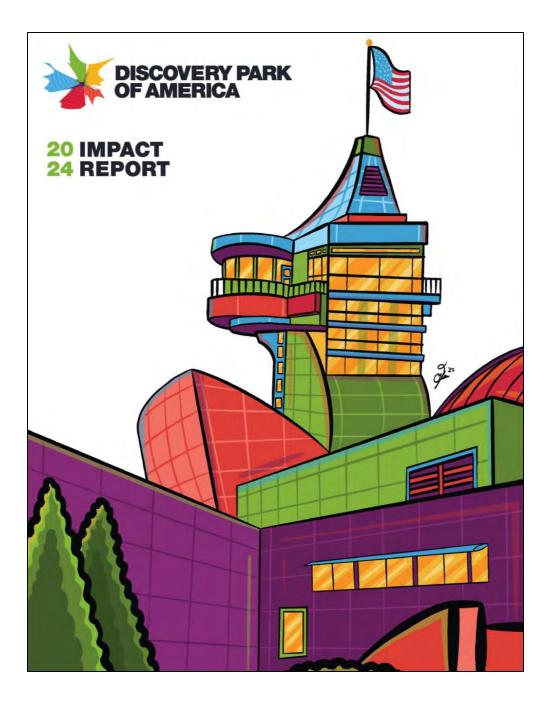
4. World Travel & Tourism Council (WTTC)

• Global and regional averages suggest that **overnight travelers** spend anywhere from **\$150 to \$300 per day** per person, including accommodation, food, transportation, and other expenses.

Economic Impact Study

- Approx. 5% of ticket purchasers were from 38261
- Approx. 95% of ticket purchasers were from outside 38261
- Approx. 40% of non-38261 ticket purchasers traveled from more than 50 miles away
- Approx. 60% of non-38261 ticket purchasers travel from 49 miles or less
- 47 cities/towns (43% of visitors) sent 500 or more visitors to Discovery Park

Annual Impact Report



OUT

wildlife and more.

Inspiring

with fun, hands-on opportunities

to explore and experience the

young

minds

world around them

20 IMPACT REPORT

At Discovery Park of America, the inspire of march and adults by bringing our museum and heritage park to life through engaging

by bringing our museum and nentage park to me through engaging events, interactive activities - both indoors and outdoors – and with

events, interactive activities about masors and outgoors and with exhibits covering a wide range of topics, including history, science,

At Discovery Park of America, we inspire children and adults

transportation, military, dinosaurs, art, music, agriculture,

Visitors to Discovery Park responsible for *等40,000,000 or more in regional spending

50,000 Fostering visitors 17 and younger through exhibits, programs, and

lifelong

learning

classes that spark curiosity

10,000 students visit FREE thanks to The Robert E. and Jenny D. **Kirkland Scholarship Fund** AND DESCRIPTION OF THE OWNER.

名与0₅0000 visitors from around the world

5 major events that were educational and entertaining \$2,500 to \$2,999 Aloha Pools and Spas Blue Bank Resort Blue Steel Tool, Inc. City Lumber Company Conley and Conley Law Firm Dixie Gun Works Cathy and Dr. Nick Dunagan Ali and Brian Fowler Holiday Inn Express Jackson National Life Rhonda and Mike Rinker Selle and Tim Shanks The Citizens Bank UTM Advancement Services University of Tennessee Foundation Walmart Union City Vicki Wilkinson

\$1,000 to \$2,499

Bramlett Group Emily and Clay Billingsley Paula and Randy Chapman

Allen Searcy Building Contractor

Ben E. Keith Company Amy Bondurant and Dave Dunn

Michelle and Al Creswell John Drerup

\$3,000 to \$4,999 Brenda and Bob Cartwright **Discovery Partners** Elaine and David Ring UTM Chancellor's Office

\$5,000-\$9,999 First Choice Farm and Lawn Leaders Credit Union Pediatric Place

\$10,000 to \$19,999 Tennessee Arts Commission Newell and Bettie Graham Foundation Magnolia Place Assisted Living Total Tech Solutions Elizabeth Taylor McDonald's Worthco LLC

Union City Coca Cola

TVA \$20,000 to \$29,999

\$30,000 to \$49,999

Martha Callard Tennessee State Museum

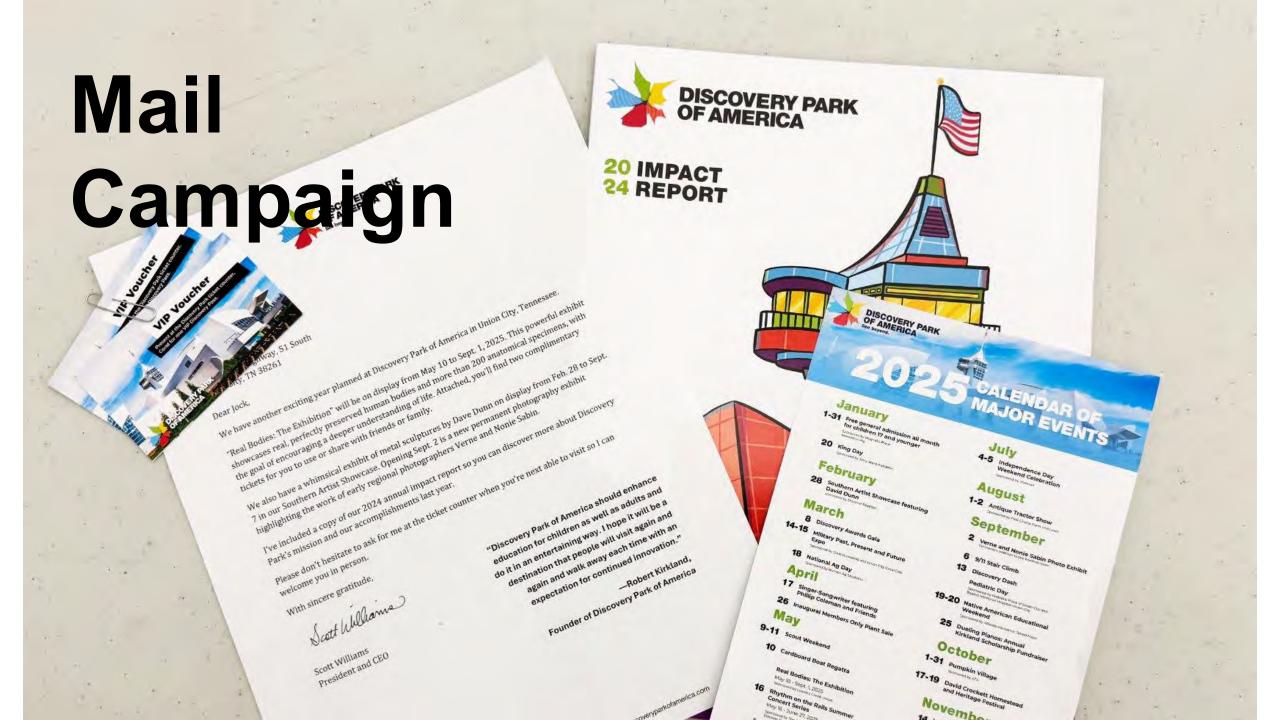
Kirkland Foundation \$50,000 to \$299,999

\$4,000,000 or more

\$200 to \$499 Suzanne and Charles Janie and Roger Alexa Anita Kay and Bob Art Kathy and Johnny Ba Donna and Perry Bar Nancy and Mike Big Cathy and John Bu Beth and Woody landa and LtGe ay Cooley tan Dunagar al and Jimmy Kathy and Dou Bettie Grahan Nell and Jack Jane Huffste Betty Jones Tracey and Ju Alice and Cal Larry Mink Tara and Jay Jana and D Carol Len F Anita Roy Regina an Filen a

\$500 to \$999 Allstate Insurance Compan Judy and Wayne Barker Buddy's Wrecker Service Jenna and Jim Glasgow Vickie McConnell Carolyn and Allen Searcy Kim and Will Wade Juli and Roger Williams

THANK YOU TO OUR 202 Diana Frankum Connie and Lee Fry Ford Construction Company Nancy and Dr. Michael Hinds Homestead Timber Frames Imagine Exhibitions Ann and Clint Joiner Carol and Dr. Ron Kirkland Leatherwood, Inc. Lindsay and Todd Theobald Memphis Convention and Visitors Carolyn Taylor Cindy and Portis Tanner Amanda and Colton Rinker Paula and Larry Snider Solid Light Tech Plus Inc. The Color Shop Union City Energy Authority Wade Acres Westan Insurance Group



Robert E. And Jenny D Kirkland Discovery





Engage with Partners











 $\mathsf{Advocate} \cdot \mathsf{Communicate} \cdot \mathsf{Educate}$





Step Four: Measure and Tweak



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2019 Rev: \$6,500,000 2025 Proj. Rev: \$8,700,000



Step Four: Measure and

Tweak

Special Thanks to: The Family of William A. (Bill) Homra Robert F. & Jenny D. Kirkland Foundation



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Linda Anne White

The Estate of

Nutrien Ag Solutions

Simmons Bank

ANK YOU

CASE

Agriculture

Get your community to see the value your organization provides by:

- Figuring out what the perception is
- Figuring out what the perception should be
- Figuring out and implementing strategies and tactics
- Measure and tweak



Scott Williams Direct: 731-885-5455 swilliams@discoveryparkofamerica. com



